

Witherley Parish Council

Serving the communities of Witherley, Fenny Drayton, Ratcliffe Culey and Atterton



2017/18 Budget Discussion

		Costs 16/17	Costs 17/18	Proposed budget
Clerk Salary		6300	5967	6300
Training & Travel	Training & travel for all	400	370	400
Ground Services	Bins	550	769.6	850
	Grass Cutting	5000	6404	4404
	Lane Setting	250	500	500
Maintenance	Salt and Grit	100	100	100
	Planting	100	100	100
	ROSPA	190	288	288
	Repairs	1000		2000
Professional	Audit	300	348	348
	Subscriptions	400	364	364
	Insurance	855.21	1000	1000
Administration	IT support	1100	460	460
	Stationery & postage	150	150	150
	Telephone	156	216	216
	Room Hire	250	300	300
From S106	2 benches for FD play field		1000	
from reserves	FD Village Sign		500	
from reserves	Kennel Lane footpath		12600	
from reserves	Witherley Parish Room		4000	
from reserves	Witherley brook work			To be agreed
from reserves	Church Lane Fenny Drayton		3000	
	Total		38436.6	17780

Budget